

ROTHERHAM BOROUGH COUNCIL – REPORT TO MEMBERS

1.	Meeting:-	Cabinet Member for Communities and Cohesion
2.	Date:-	23rd June, 2014
3.	Title:-	Youth Offending Service – Quarterly Performance Report
4.	Directorate:-	CYPS

5. Summary

This report is intended to form part of the wider IYSS Governance process and will provide the Youth Justice Board and Safer Rotherham Partnership with a quarterly update on key performance indicators for the Youth Offending Service (YOS).

The report will provide current performance data and where necessary details of actions that will help maintain and/or improve performance across the service.

In addition the report will also highlight key risks, issues and achievements of the service along with any other information deemed appropriate.

This will allow the Board and Partnership to ensure that the YOS is functioning effectively, is acting positively on inspection recommendations and is also planning for future inspections.

6. Recommendations

- That Members note the Youth Offending Service quarterly performance.
- That Members note the information provided within this report.

7. Proposals and Details

7.1 Performance Indicators

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
YOS1	First time entrants to the youth justice system aged 10-17 (based on rate per 100,000 of 10-17 year old population)	NI111		Oct 2012 – Sept 2013 517 Oct 2011 – Sep 2012 459 Increase of 12.7%	Data published by the YJB and will always be 4 months out of date. Rotherham has shown an increase in FTE whilst the national figure shows a decrease of 22.9%	Amber
		LPI	Favourable in comparison with National	Apr 2013 – Mar 2014 484 FTE This is a decrease in comparison Apr 2012 – Mar 2013 (512) Decrease of 5.5%	Latest quarterly local information available from Careworks (PM table)	Green
YOS2	Young people receiving a conviction in court who are sentenced to custody (based on rate per 1,000 of 10-17 year old population)	NI43 Local		Jan 2013 – Dec 2013 0.44 Jan 2012 – Dec 2012 0.56 Shows a decrease of 0.12	Data published by the YJB	Green
YOS3a/b	Rate of proven re-offending by young people in the youth justice system	N19		Apr 2011 – mar 2012 32.9% Apr 2010 – Mar 2011 36% Shows an decrease of 3.1%	Data published by the YJB and will always be 13 months out of date	Green

Ref	Indicator	Related Measure (i.e. NI)	Target	Performance	Definition / Comments	RAG Status
		LPI		Apr 2013 – Mar 2014 15.6% Apr 2012- Mar 2013 32.6% Shows a decrease of 17%	Latest local Careworks data	Green
YOS4	Initial assessments completed within time (Referral orders within 20 working days, all other orders within 15 working days)		75% completed on time	Jan 2014 – Mar 2014 92% completions	Performance against ALL assessments, including those YP who do not attend appointments (Q -	Green
YOS5	All new assessments quality checked.		90% of Assessments meet minimum requirements	Jan 2014 – Mar 2014 91% checked		Green
YOS6	All new assessments meet quality standards		90%	Jan 2014 – Mar 2014 91%		
YOS7	Quality of cases		At least 5 x full case audits to be completed each month	Jan 2014 – Mar 2014 15 cases audited		
YOS8	Review of orders		75% of reviews carried out and recorded in time (within 6 months of IA)	Jan 2014 – Mar 2014 82%		Green
YOS9	Screening of Initial assessments for identification of Vulnerability and Risk of serious harm		75% of VMP's and RMP's are completed at time of IA)	Jan 2014 – Mar 2014 84%	Additional Screening in conjunction with Probation	Green

7.2 Detailed exception reporting for Red and Amber measures

Measure	Comment
All YJB Measures.	Data for the period Jan 2014- Apr 2014 has not yet been verified and returned by the Youth Justice Board. All YJB data is therefore the same as the last report to the YOS management board. Local data indicates that performance remains on track and it is not anticipated there will be any movement away from continued good performance.

Measure	Comment
YOS 1. First Time Entrants	<p>As reported to the last management board there has been an increase in the number of first time entrants in the period measured by the Youth Justice Board. These figures come from data collected from the police national computer and are collected on a regional basis and then disaggregated to give local authority figures. This process can create inaccuracies in the figures compared to local data.</p> <p>The increase represents 9 individuals and local data continues to show a decrease. There is therefore no cause for concern at present. The YJB performance team consider Rotherham's performance to be on track and have not raised any concerns.</p>

7.3 Service Specific Information

Draft terms of reference to be considered

7.4 Risks and Issues

None Identified

7.5 Forward planning

The Youth Justice Board will be conducting an audit of National Standards in August 2014. Standards to be inspected will be:

- National Standard 8: Planning and delivering interventions in the community
- National Standard 9: Planning and delivering interventions in custody and resettlement into the community (including Civil Detention Orders)
- National Standard 4: Assessment for interventions and reports
- National Standard 7: Work with victims of crime

The audit will consist of a sample of cases with the Youth Justice Board producing a data extract in August for some National Standards and self audit by Youth Offending Services in September for other standards.

Services will be scored against the following criteria

- Greater than 85% Standards met
- 65 – 84% Standards met with recommendations for improvements
- Less than 65% Standards not met with improvements required

7.6 Achievements

In conjunction with colleagues from the IYSS partnership team the YOS has successfully developed a programme to address racial discrimination. The programme is currently being piloted with a group of young people.

8. Finance

As Qtr. 4 report.

9. Risks and Uncertainties

As a result of the government's austerity measures and subsequent council savings, posts have been lost within both the core YOS and prevention teams.

10. Policy and Performance Agenda Implications

None

11. Background Papers and Consultation

None

Contact Name: - *Paul Grimwood, Youth Justice Manager, IYSS, Tel no: (01709) 255649, paul.grimwood@rotherham.gov.uk*